

| <b>Capital Plan Post Implementation Review</b>                 |  |
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| Service:   | Leisure  |
| Scheme Title:  | Larkfield Leisure Centre – Catering Facilities   |
| Scheme Description:  | To provide improved kitchen and catering facilities for the sub-contractor and customers.  |
| Evaluation:  | F&PAB 29.10.2010   |
| Capital Plan Year(s)   | 2010/11  |
| Approved budget  | £45,000  |
| National Priorities  | None   |
| Local Priorities   | <ul style="list-style-type: none"> <li>• 7c Improve the quality and sustainability of the Council's leisure facilities and services.</li> <li>• 18a Improve the fabric of our leisure facilities and access for all.</li> </ul>  |
| Targets for judging success:                                   | <p>(a) Improved customer satisfaction.</p> <p>(b) Improved catering services.</p>  |
| Completion date (work completed):                              | March 2012   |
| Completion date (final payment):                               | April 2012   |
| Projected date for post implementation review:                 | Twelve months after completion.  |
| Final cost:  | £45,000  |
| Performance against National and Local Priorities and Targets: | The project has significantly improved the ability of the catering contractor to prepare food in a healthy and hygienic manner, increased storage and improved washing up facilities. Front of house improvements have enhanced customer service capabilities, especially in respect of Larkabout, the soft play zone. |
| Budget performance / Value for money:                          | £30,000 funding was received from catering contractor and utilised to deliver the scheme which was completed within budget   |
| Other performance / procurement issues:                        | None   |
| Ongoing / Outstanding issues:                                  | None   |